

DECEMBER 2018
PROJECT STATUS UPDATE



## **Energy Savings Improvement Program**

## **District Wide Lighting Upgrades**

**Contractor:** Facilities Solutions Group (FSG)

Final Contract: \$1,408,323.50

**Substantial Completion:** 8/1/2015 (Actual 1/11/2017)

### District Boiler Replacement

**Contractor:** WHL Enterprises

Final Contract: \$3,199,740.90

Substantial Completion: 10/1/2015 (Actual 7/10/17)

## **District Wide Controls Upgrades**

Contractor: AME Inc. Final Contract: \$1,251,583

**Substantial Completion: 2/12/2016 (Actual 12/31/2015)** 

## Electrical Upgrades at Sampson G Smith

Contractor: TSUJ Corporation

Final Contract: \$412,038

**Substantial Completion:** 8/1/2015 (Actual 2/4/2016)

**Projects Complete and CLOSED.** 





### PRESENTATION AGENDA



## Franklin Middle School

### **Masonry Repairs**

**Project Status:** CLOSED

**Contractor:** Hear Construction

Budget: \$77,650

Original Contract: \$61,350

Final Contract: \$56,350

**Substantial Completion:** 8/18/2017 (Actual: 7/6/2017)







### PRESENTATION AGENDA



## Franklin Middle School

### **Parking Lot Reconstruction**

**Project Status:** CLOSED

**Contractor:** KM Construction Corp

Budget: \$1,890,000

Original Contract: \$1,128,999

**Final Contract:** \$1,082,113

**Substantial Completion:** 8/12/2017 (Actual: 8/22/2017)







### PRESENTATION AGENDA



### **Bleacher Replacement**

Project Status: CLOSED

**Contractor:** Nickerson Corporation

Budget: \$310,000
Original Contract: \$287,150
Final Contract: \$287,150

**Substantial Completion:** 8/1/2015 (Actual: 10/20/2015)







### PRESENTATION AGENDA



### **Door Replacement**

**Project Status:** Project Closeout

Contractor: GL Group
Budget: \$322,586
Original Contract: \$307,253

**Current Contract:** \$297,143

**Substantial Completion:** 8/1/2018 (Actual: 10/17/2018)







### PRESENTATION AGENDA



#### **Toilet Renovations**

**Project Status:** Project Closeout

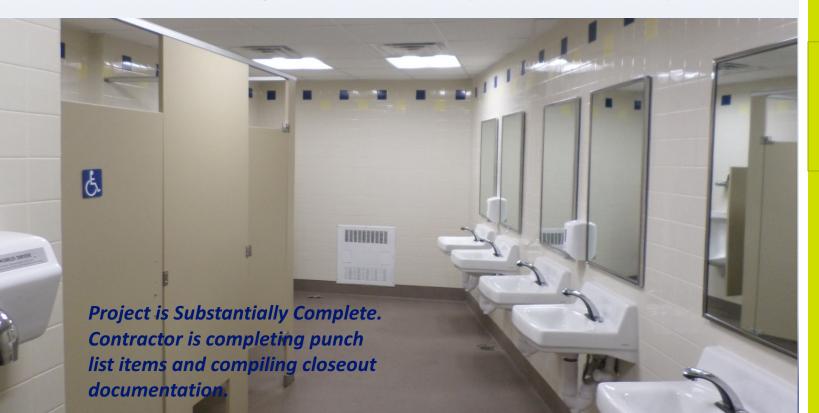
**Contractor:** Pal-Pro Builders

Budget: \$1,899,150

Original Contract: \$1,356,000

**Current Contract:** \$1,400,856.80

**Substantial Completion:** 8/1/2018 (Actual: 10/16/2018)

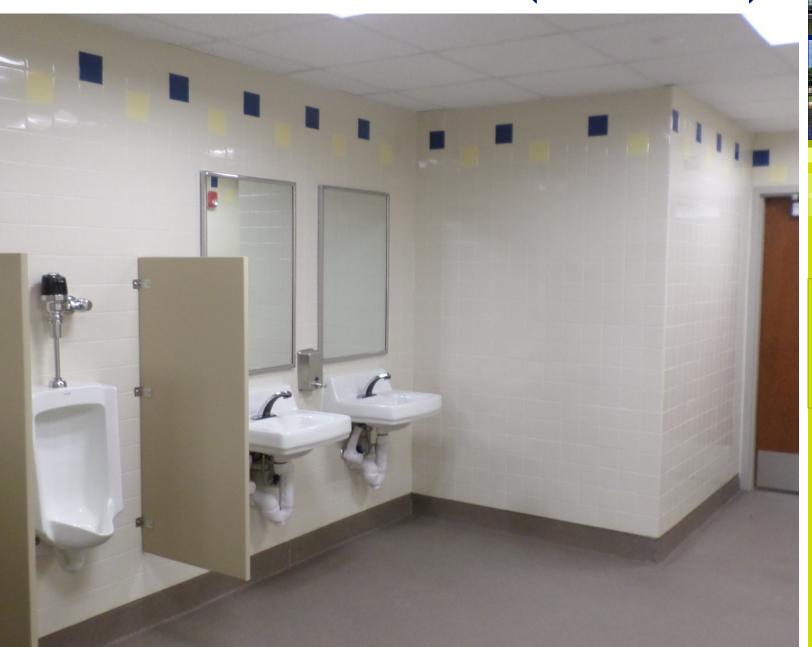






### PRESENTATION AGENDA



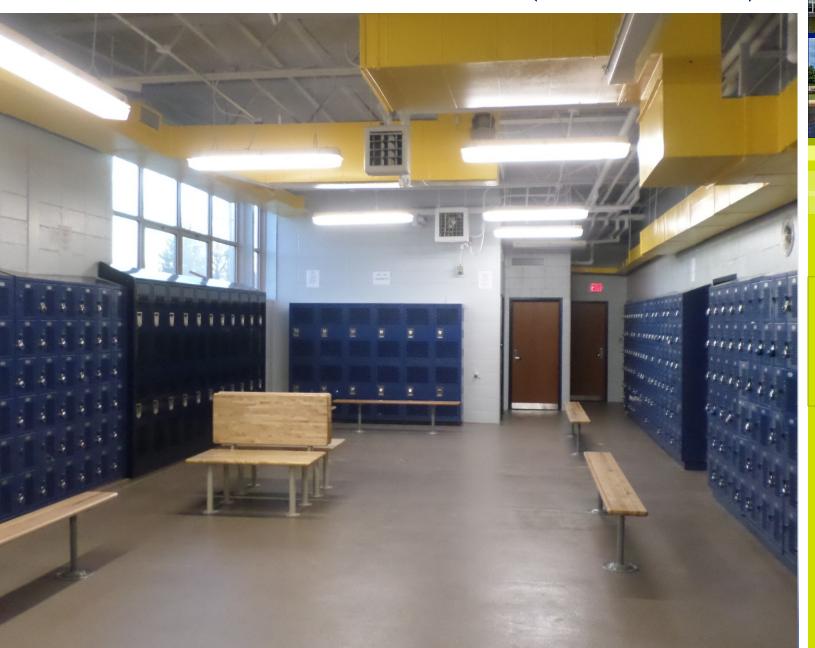






### PRESENTATION AGENDA









## PRESENTATION AGENDA



# Sampson G. Smith School

## **SGS Window Replacement**

**Project Status:** Construction Administration

Contractor: Peter V Pirrozzi Contracting, LLC

Budget: \$552,500

Original Contract: \$695,466

**Current Contract:** \$710,860.70

**Substantial Completion:** September 1, 2018 (95% complete)







### PRESENTATION AGENDA



# Sampson G. Smith School

### **Unit Ventilator Replacement**

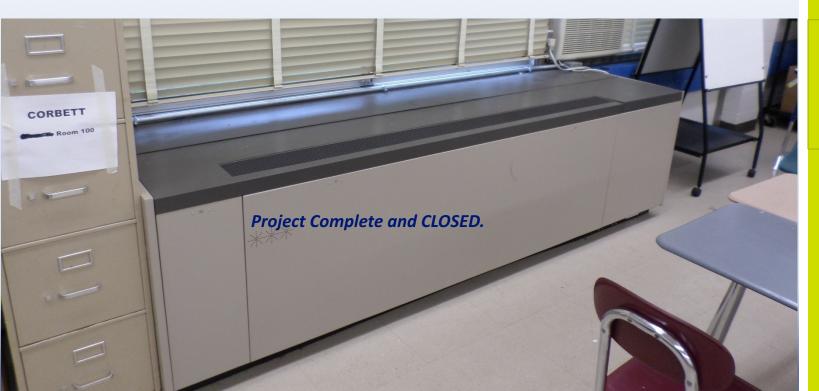
**Project Status:** CLOSED

**Contractor:** H&S Construction

Budget: \$517,000 Original Contract: \$415,000

Final Contract: \$411,241.63

**Substantial Completion:** 11/1/2016 (Actual 7/14/2017)







### PRESENTATION AGENDA











# Sampson G. Smith School

## **Partial Roof Replacement**

**Project Status:** CLOSED

**Contractor:** Northeast Roof Maintenance

Budget: \$350,000
Original Contract: \$238,000
Final Contract: \$223,200

**Substantial Completion:** 7/28/2017 (Actual: 12/12/2018)







### PRESENTATION AGENDA



# Sampson G. Smith School

#### **Additions and Alterations**

**Project Status:** CLOSED

**Contractor:** The Bennet Company

Budget: \$11,250,496
Original Contract: \$10,370,000

Final Contract: \$10,667,863

**Substantial Completion:** 8/15/2017 (Actual 9/12/2017)







### PRESENTATION AGENDA



































# **Claremont Elementary**

**Project Status:** Project Closeout

**Contractor:** Patock Construction Company

Budget: \$38,561,818

Original Contract: \$36,272,550

Current Contract: \$36,512,934

Substantial Completion: 8/1/2018 (10/31/2018 Actual)







### PRESENTATION AGENDA

























































































































